

TO: Board of Trustees  
FROM: Carl E. Haynes, Ph.D., President  
DATE: September 9, 2016  
SUBJECT: President's Report to the Board

### **ENROLLMENT/BUDGET**

It currently appears that our Fall enrollment will be down by approximately seven percent compared to last Fall. Late in the summer we were projecting an approximate four percent decline, but the last few days of registration did not meet with our experiences of prior years, hence the additional erosion in our FTE enrollment for the Fall. At this time, we are working on the need to modify the current year budget to reflect this loss of revenue and I will be sharing enrollment and preliminary budget impact with the College community on September 28<sup>th</sup> and with our Board of Trustees at the October Board meeting.

### **STRATEGIC PRIORITIES/ACTION PLAN**

I will be providing an update on the Strategic Priorities/Action Plan in October, to correspond to our Fall Day retreat where I will be presenting more detailed information on our enrollment and related matters.

### **ROOF REPLACEMENT PROJECT**

The bids for the roofing project were received on August 17, 2016. Due to the time of the year they were favorable coming in below the project budget. The successful contractors were Hale Contracting from Horseheads for the roofing work; King & King Mechanical from Auburn for the mechanical work and Knapp Electric from Auburn for the electrical work. The contractors are currently completing the paperwork, contracts, submittals, etc., so that work can commence on the projected start date of September 19, 2016. The contractors are planning to mobilize during the week of 9/12 with construction beginning the following week. They will be placing materials and equipment on the west side of the building as their staging point for the project. As they work on the different sections of the roof, we will be closing off the exits that will be directly below the work area and will reopen them when the work moves to another section.

### **OTHER MATTERS**

From July 25 through August 15, I was away from the office on vacation.

On August 5, I participated in the Global Connections commencement ceremony.

Also on August 5, I had the honor of swearing in two of the newest members of our Campus Police Office – Bill Kerry, Associate Director of Campus Police, and Jeffrey Northrop, Campus Peace Officer.

On August 15, Dean Bradac, Seth Thompson, Chief Diversity Officer, and I traveled to Binghamton University to meet with staff from Binghamton University, SUNY Broome, and Corning Community College to discuss how to further enhance our collaborative efforts at diversity, equity and inclusion on our respective campuses and region.

On August 17, we welcomed back our faculty and staff. I provided welcome remarks and an update on enrollment and budget.

Also on August 17, I attended a lunch with the Vector Scholars where I met many of the new students participating in the pre-semester transition program. We have 38 students in the program this year.

On August 19, I attended the CollegeNow Conference held on our campus where I provided welcoming remarks and brief updates on the status of the College. More than 150 high school concurrent enrollment teachers spent the day participating in workshops presented by TC3 faculty - evidence of CollegeNow TC3's ongoing commitment to professional development. The teachers came from 50 area schools and participated in workshops designed toward honing high school teachers' instructional techniques as they prepare to get high school students ready for college-level work. These collaborations significantly improve the student academic outcomes and the transition from high school to college and we've had great success in connecting our TC3 faculty with our high schools teachers. It's an opportunity for both sides to learn from each other.

On August 22, I provided welcoming remarks at our New Student Orientation Program.

On August 23, I met with Deborah Dietrich and Benay Rubenstein for a discussion of the College Initiative Upstate – a program of Opportunities, Alternatives, and Resources (OAR) of Tompkins County that creates opportunities for people with criminal justice violations.

Also on August 23, we held an Executive Committee meeting of the Board of Trustees for action on the bids for the roof project, capital payments, and naming of the Arthur Kuckes Childcare Center, all of which were approved by the Executive Committee.

On August 25, Walter Poland and I participated in a conference call with Mara Andersen, recently appointed Executive Director of Community Colleges for International Development (CCID).

On August 26, I met with Tom Gallagher, previously Mayor of the City of Cortland, and provided him with a tour of our farm and Coltivare.

On August 29, Paul Brenner and I met with Lisa Whitaker, CEO of CFCU Community Credit Union, to discuss possible support for our Childcare Center campaign.

Also on August 29, Paul Brenner and I met with Ron Denniston, President and CEO of the 1<sup>st</sup> National Bank of Dryden, to discuss possible support for our Childcare Center campaign.

On August 30, Paul Brenner and I met with Greg Hartz, President and CEO of Tompkins Trust Company, and members of his staff, Ursula Russ, and Abby Peterson to discuss possible support for our Childcare Center campaign.

Also on August 30, I met with Rick Christ, newly appointed Executive Director of the Baden-Powell Boy Scout Council.

On August 31, I participated in a gathering of support in light of the tragic loss of our student Nathan Vogen, the stabbing death of Ithaca College student Anthony Nazaire, and the passing of long-time Lansing High coach and administrator Adam Heck. The event was organized by John Bradac, Dean of Student Life to provide an opportunity for everyone to come together and share their thoughts and feelings with fellow members of the College community. The event was open to all students, faculty, and staff at the College and was attended by approximately 200 people.

On September 1, I met with our participants of this year's PEAKS program. Those who will be taking part in this leadership development program this year are Kerry Curan, Julie Gerg, Sharon-Kaye Hector, Lisa O'Loughlin, Christine Shanks, Jason Sidle, Lyn Thompson, Susanna Van Sant. Khaki Wunderlich and Bruce Ryan attended, as well, and serve as co-facilitators along with their counterparts from Onondaga Community College and Mohawk Valley Community College.

On September 6, Paul Brenner and I met with Larry Baum, Founder, and Mary Stazi, President and CEO of The Computing Center, to discuss possible support for our Childcare Center campaign.

From September 7 – 9, I traveled to Saratoga, New York, to attend the fall meeting of NYCCAP, which was followed by the Chancellor's meeting with Presidents.

On September 11, Sue and I are hosting our annual recognition event to honor all of our employees who had been promoted or otherwise recognized for outstanding achievement this past year. Approximately 60 people are expected to attend, including our Student Trustee, staff, and members of their respective families.

On September 13, I will travel to Onondaga Community College for a meeting with area college presidents to include Dr. Linda LeMura, Le Moyne College; Deborah Stanley, SUNY Oswego; Kent Syverud, Syracuse University; Dr. Brian Durant, Cayuga Community College; Dr. Carole McCoy, Jefferson Community College; Dr. Quentin Wheeler, SUNY ESF; Dr. Danielle Laraque-Arena, SUNY Upstate; Dr. Ron Chesbrough, Cazenovia College; Dr. Jonathan Gibraltar, Wells College; and Dr. Casey Crabill, Onondaga Community College

On September 14, I will attend the SUNY Board of Trustees' meeting which is being held at SUNY Cortland.